

Allocation of Instructors for Fall 2022 and Winter 2023
Administration project
(updated / finalized after September 28, 2022 CRT)

ANNEX III

		VOLET I				VOLET II			VOLET III		TOTAL	
		TEACHERS	TEACHERS	MULTI-DISCIPLINARY		PROGRAMS			STRATEGIC	COLUMN	ANNEX	TOTAL
DEPARTMENT	DISCIPLINE	2022-2023	2022-2023	300 / 360	502	DEPT.	COMMITTEE	PARTN IN	PLAN	D	ANNEX	ALLOC.
		Clara - March 23, 2022	ALLOCATED	METHODS	MULTI-DISC	COORD.	COORD.	ACTIVITIES	1.01	4.78	A112	
	101 BIOLOGY	11.040	12.304			0.742		0.125				13.171
	109 PHYSICAL EDUCATION	14.180	16.250			1.085						17.335
	111 DENTAL HYGIENE	9.414	10.900			0.686	0.375					11.961
	120 NUTRITION	1.225	1.125									1.125
	165 PHARMACY	0.896	0.900			0.161	0.250			0.125		1.436
	180 NURSING	24.475	29.380			1.411	0.250					31.041
	Clinical coordination						0.222					0.222
	181 PARAMEDIC CARE	8.213	8.940			0.608	0.250					9.798
	201 MATHEMATICS	31.300	33.000	1.3125		1.438						36.168
	HONOURS SOCIAL SCIENCE									0.250		
	MATH TUTORING							0.167				
	202 CHEMISTRY	12.699	13.792			0.795						14.962
	SCIENCE COORDINATION							0.375				
	203 PHYSICS	13.677	15.297			0.849						16.646
	ARTS & SCIENCE							0.250				
	HONOURS SCIENCE									0.250		
Geo. Sc.	205 GEOLOGY	1.668	1.875									1.875
	320 GEOGRAPHY	2.528	2.500	1.0000		0.300						3.925
	ENVIRONMENTAL STUDIES									0.125		
	235 BIOPHARMA	5.190	5.364			0.465	0.250					6.078
	244 ENGINEERING TECHNOLOGIES	7.053	7.730			0.559	0.250					8.539
	310 POLICE TECHNOLOGY	12.350	11.360			0.704	0.250					12.314
H.E.P.S.	330/332 HISTORY / CLASSICS	6.338	6.875	1.0000		0.710						8.835
	DOUBLE DEC							0.250				
	383 ECONOMICS	2.507	6.000	1.0000								7.000
	385 POLITICAL SCIENCE	1.706	1.750	1.2500								3.000

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DEPARTMENT	DISCIPLINE	2022-2023	2022-2023	300 / 360	502	DEPT.	COMMITTEE	PART'N IN	PLAN	D	
		Clara - March 23, 2022	ALLOCATED	METHODS	MULTI-DISC	COORD.	COORD.	ACTIVITIES	1.01	4.78	A112
H.P.R.	340	PHILOSOPHY	1.409	1.500							1.500
	345	HUMANITIES	22.692	25.291	1.000	0.125	1.220				28.386
		LIBERAL ARTS							0.250		
		INDIGENOUS STUDIES								0.125	
		PEACE STUDIES AND SOCIAL JUSTICE								0.125	
		WOMEN'S STUD. & GENDER RELATIONS								0.125	
		SPORTS STUDIES								0.125	
	370	RELIGION	0.934	0.875							0.875
	350	PSYCHOLOGY	9.402	9.875	1.0000		0.520				11.895
		METHODS COORDINATOR						0.500			
	381	ANTHROPOLOGY	2.367	2.375	1.375		0.220				3.970
	387	SOCIOLOGY	5.887	6.000	1.000		0.365				7.365
	393	INFORMATION/LIBRARY	4.272	4.272			0.421	0.250			4.943
	401	BUSINESS ADMINISTRATION	4.890	5.125	1.000		0.810	0.250			16.435
	410	BUSINESS ADMINISTRATION	8.039	8.875							
		SOCIAL SCIENCE COORDINATION						0.375			
	412	GRAPHIC & WEB DESIGN	7.221	7.125			0.535	0.250			7.910
	420	COMPUTER SCIENCE	10.903	11.240			0.700	0.250			12.190
	510/511/570	VISUAL ARTS	5.153	5.600			0.512	0.250			6.362
	520	HISTORY OF ART	1.091	0.750		0.2500					1.000
	530/585	MEDIA ARTS	8.855	7.625		1.8750	0.555				10.305
		ALC COORDINATION						0.250			
	560/561	THEATRE	14.970	15.596			0.874	0.250			16.720
	602	FRENCH	15.216	16.625		0.2500	0.785				17.660
	603	ENGLISH	37.802	41.166		0.3333	1.772				43.854
		WRITING TUTORS						0.333			
		PATHWAYS						0.250			

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DEPARTMENT	DISCIPLINE	2022-2023	2022-2023	300 / 360	502	DEPT.	COMMITTEE	PARTN IN	PLAN	D	ANNEX		
		Clara - March 23, 2022	ALLOCATED	METHODS	MULTI-DISC	COORD.	COORD.	ACTIVITIES	1.01	4.78	A112		
Language, Literature & Culture	607	SPANISH	1.797	1.778		0.316						2.094	
	608	ITALIAN	1.771	1.222				0.125					1.847
	609	GERMAN	1.006	1.000									1.000
	613	MANDARIN	0.529	0.555									0.555
	614	INUKTITUT	0.203	0.222								0.222	
	987	CORRECTIONAL	5.881	6.380		0.505	0.250					7.135	
UNASSIGNED MULTIDISCIPLINARY COURSES													
		502-UNA/UNB/UNC & other 502										0.000	
		105-SSS-AB, 360-103-AB, 365-CEC-AB	0.700	0.250								0.250	
		360-300-AB, 300-300-AB, 300-301-AB, 300-CA5-AB	13.261	3.0000								3.0000	
UNALLOCATED VOLET III (4.78 & 1.01)													
		Soc. Science revision							1.010	3.530		4.540	
		SUPPLEANCE		4.000								4.000	
		JACFA		2.604								2.604	
UNION RELEASE	ACADEMIC COUNCIL							0.125				0.125	
		352.709	376.268	10.938	3.333	20.622	3.847	3.375	1.010	4.780		424.173	
TOTALS													
Non-credit International Students													
FALL 2022						WINTER 2023							
MATH	201-103-RE	1 section				MATH	2 sections						
PHYSICS	203-001-RE	1 section (2 lecture / 2 lab) may add additional lecture + lab is students over 30					FRENCH	1 section					
FRENCH	602-011-RE	1 section				ENGLISH	1 section						
ENGLISH	603-101-MQ	1 section											