

Allocation of Instructors for Fall 2018 and Winter 2019
Administration project

ANNEX III

(updated / finalized April 26, 2018)

		VOLET I		Fall	Winter	Fall	Winter	VOLET II				VOLET III		TOTAL	
		TEACHERS	TEACHERS	Multi	Multi	502		PROGRAMS						ALLOC.	
DEPARTMENT	DISCIPLINE	2018-2019	2018-2019	300/360		UNIVERSE &		DEPT.	COMMITTEE	PART'N IN	DEV. IMP	FIELD	Strategic Plan		
		Clara - March 20, 2018	ALLOCATED	QM/RM/ISS		IA COURSES		COORD.	CORD.	ACTIVITIES	& EVAL	WORK	4.78	R&D	
	101 BIOLOGY	12.226	12.900					0.750					0.500		14.400
	HONOURS SCIENCE									0.250					
	109 PHYSICAL EDUCATION	15.243	16.857					1.143					0.144		18.144
	111 DENTAL HYGIENE	10.065	11.560					0.875	0.250						12.685
	120 NUTRITION	1.285	1.250												1.250
	180 NURSING	28.975	32.635					1.750	0.250				0.250	0.125	35.010
	181 PRE-HOSPITAL EMERGENCY CARE	8.522	9.218					0.750	0.125				0.250	0.125	10.468
	201 MATHEMATICS	33.146	34.267					1.500					0.334		36.434
	DOUBLE-DEC									0.333					
	202 CHEMISTRY	13.334	14.262					0.875					0.200	0.175	15.887
	PATHWAYS									0.375					
	203 PHYSICS	14.409	15.643					0.875					0.125		16.976
	ARTS & SCIENCE									0.333					
Geo. Sc.	205 GEOLOGY	1.732	1.875					0.125					0.125		2.125
	320 GEOGRAPHY	2.449	2.625	1.2500				0.250						0.375	4.625
	ENVIRONMENTAL STUDIES									0.125					
	235 BIOPHARMA	5.415	5.615					0.500	0.250						6.365
	244 ENGINEERING TECHNOLOGIES	7.259	7.714					0.500	0.250				0.125		8.589
	310 POLICE TECHNOLOGY	10.902	11.312					1.000	0.250						12.562
H.E.P.S.	330/332 HISTORY / CLASSICS	6.385	6.709	0.6700				0.750							8.129
	LATIN														
	METHODS COORDINATION									0.250					
	383 ECONOMICS	5.788	6.125												6.375
	HONOURS SOCIAL SCIENCE									0.250					
	385 POLITICAL SCIENCE	1.493	1.500	0.5000											2.000

Allocation of Instructors for Fall 2018 and Winter 2019
Administration project

ANNEX III

(updated / finalized April 26, 2018)

		VOLET I				VOLET II				VOLET III		TOTAL		
		TEACHERS	TEACHERS	Fall	Winter	Fall	Winter	PROGRAMS				ALLOC.		
DEPARTMENT	DISCIPLINE	2018-2019	2018-2019	Multi	Multi	502		DEPT.	COMMITTEE	PART'N IN	DEV. IMP	FIELD	Strategic Plan	
		Clara - March 20, 2018	ALLOCATED	300/360		UNIVERSE &		COORD.	CORD.	ACTIVITIES	& EVAL	WORK	4.78	R&D
H.P.R.	340	PHILOSOPHY	1.557	1.250										1.250
	345	HUMANITIES	22.645	24.876			0.584	1.667					0.375	28.210
		LIBERAL ARTS									0.333			
		ABORIGINAL STUDIES									0.125			
		PEACE STUDIES AND SOCIAL JUSTICE									0.125			
		WOMEN'S STUDIES AND GENDER RELATIONS									0.125			
	370	RELIGION	1.004	0.917										0.917
	350	PSYCHOLOGY	9.797	10.667					0.625					11.292
	381	ANTHROPOLOGY	2.489	2.500	0.250				0.250				0.125	3.125
	387	SOCIOLOGY	6.167	6.333	1.167				0.375					8.125
	METHODS COORDINATION									0.250				
393	INFORMATION/LIBRARY	4.981	5.042					0.500	0.125			0.250	5.917	
401	BUSINESS ADMINISTRATION	5.288	5.375					0.670	0.250			0.125	15.295	
410	BUSINESS ADMINISTRATION	8.089	8.875											
412	GRAPHIC & WEB DESIGN	7.541	7.100					0.500	0.250				7.850	
420	COMPUTER SCIENCE	8.685	7.634					0.500	0.250			0.300	8.684	
510/511/570	VISUAL ARTS	5.050	5.700					0.600	0.200			0.100	6.600	
520	HISTORY OF ART	0.905	1.000			0.1250							1.125	
530/585	MEDIA ARTS	7.979	9.000			1.2500		0.750	0.125				11.125	
560/561	THEATRE	15.347	18.500					1.000	0.250			0.250	20.000	
550	MUSIC	0.854	1.000										1.000	
602	FRENCH	16.615	18.417			0.2920		0.875				0.125	0.125	19.834
603	ENGLISH	37.954	40.375			0.3330		1.834				0.500	43.042	
Foreign Lang.	607	SPANISH	1.905	1.875				0.125					2.000	
	608	ITALIAN	0.928	1.000			0.6660	0.250					2.041	
		ALC COORDINATOR							0.125					
	609	GERMAN	0.925	1.000			0.3750						1.375	
	613	MANDARIN	0.372	0.375									0.375	
614	INUKTITUT	0.213	0.200										0.200	

Allocation of Instructors for Fall 2018 and Winter 2019
Administration project

ANNEX III

(updated / finalized April 26, 2018)

DEPARTMENT	DISCIPLINE	VOLET I				VOLET II						VOLET III		TOTAL ALLOC.	
		TEACHERS		Fall Multi	Winter Multi	PROGRAMS						Strategic Plan			
		2018-2019	2018-2019			502	DEPT. COORD.	COMMITTEE CORD.	PART'N IN ACTIVITIES	DEV. IMP & EVAL	FIELD WORK	4.78	R&D		
	987 CORRECTIONAL	6.092	6.632					0.500	0.250						7.382
UNASSIGNED MULTIDISCIPLINARY COURSES															
502	502-UNA/UNB/UNC	3.477	0.000												0.000
360	Other 360 courses including Pathways & 360-FRE-AB	1.543	1.286												
360	360-300-RE	5.100	5.063												
300	300-300-AB	3.932	4.125												
300	300-301-AB	2.987	3.500												
	ALLOCATED METHODS		-3.837												
	TOTAL UNALLOCATED METHODS		8.851												8.851
UNALLOCATED VOLET II															
	UNALLOCATED COORDINATION SCIENCE											0.250			0.250
	UNALLOCATED COORDINATION SOCIAL SCIENCE											0.250			0.250
	UNALLOCATED 4.78 & 1.01											0.077	0.085		0.162
CERTIFICATES: Allocation for each certificate has been assigned to the discipline unless the allocation appears here as unallocated															
	ABORIGINAL STUDIES														0.000
	ENVIRONMENTAL STUDIES														0.000
	WOMEN'S STUDIES AND GENDER RELATIONS														0.000
	PEACE STUDIES AND SOCIAL JUSTICE														0.000
	SUPPLEANCE		5.000												5.000
UNION RELEASE	JACFA		2.584												2.584
	ACADEMIC COUNCIL									0.125					0.125
TOTALS		369.043	394.144	3.837	0.000	3.625	22.664	3.200	2.999	0.000	0.000	4.780	1.010		436.259
N.B.	F18 Non-Credit International Student allocation agreed upon at March 28, 2018 CRT; W18 Non-Credit International Student allocation agreed upon at September CRT.														
109	Phys Ed	4-section (F18)				602	French	Depending on placement results: -2 sections 602-XXX-MQ if mise à niveau or 1 section if 602-100-MQ or higher							
201	Math	3 sections 201-103-RE (or NYA) + 1 section 201-015-50 (F18) / 4 sections (W19)						1 section maybe depending on placement results - no section may be needed							
203	Physics	2 sections 203-001-50 (4 labs) (F18)				401	Business	1 section 401-100-AB (F18)							
360	Methods	1 section 360-300-RE (F18) / 1 section 360-300-RE (W19) (may become a 1/2 section pending numbers)				603	English	2 sections 603-102 (W19)							
						609	German	1 section maybe depending on placement results - no section may be needed							